

CITY OF HOLTVILLE



ANNUAL BUDGET

2006-2007

CITY OF HOLTVILLE
FISCAL YEAR 2006-07
ANNUAL BUDGET

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GENERAL FUND BUDGET

The General fund receives revenue that is not restricted to special purposes and can be used to support general government functions.

SPECIAL REVENUE FUNDS

Special funds are dedicated finances for specific purposes/ projects and are legally restricted.

ENTERPRISE FUNDS

There are three Enterprise Funds: Water, Sewer, and Solid Waste. By definition, Enterprise funds are “To account for operations that are financed and operated in a manner similar to private business enterprise-where the intent of the governing body is that the costs of providing goods or services are financed or recovered primarily through user charges.”

FIVE-YEAR **PROJECTIONS**

The Five-Year Financial Projection represents a continuing effort to analyze the City's long-term fiscal condition based upon a reasonable set of economic and operational assumptions. It is an important management tool used by both the City Council and the City Manager in identifying fiscal trends and issues which must be addressed early in order to assure continued financial success.